

YTD Financials

In Nu (Million)	Versus YTD Plan				Versus Prior Year		
	YTD June' 24 Actuals	YTD June'24 Plan	I/(D) \$	I/(D) %	YTD June'23 Actuals	I/(D) \$	I/(D) %
Revenue							
Traditional	32.884	38.323	-5.439	-14%	36.500	-3.62	-10%
Health Supplement	11.890	7.640	4.250	56%	7.390	4.50	61%
Other Income	1.373	0.907	0.466	51%	1.200	0.17	14%
Revenues	46.147	46.870	-0.723	-1.54%	45.090	1.06	2%
Expenses	41.733	48.636	-6.903	-14.19%	32.080	9.65	30%
Margin	4.414	-1.766	6.180	-350%	13.010	-8.60	-66%
Earnings Before Income Tax	4.414	-1.766	6.180	-350%	13.010	-8.60	-66%
Tax	1.324	-0.530	1.854	-350%	3.903	-2.58	-66%
Net Profit After Tax	3.090	-1.236	4.326	-350%	9.107	-6.02	-66%
Key Indicators							
Operating Efficiency %	90.43%	103.77%	-0.133	-13.33%	71.15%	0.19	19%
Return on Assets %	1.74%	-0.7%	0.024	2.4%	5.1%	-0.03	-3.4%
Return on Equity %	1.70%	-0.8%	0.025	2.5%	5.7%	-0.04	-4.0%
Revenue per Employee	0.824	0.837	-0.013	-1.54%	0.820	0.00	1%
Drivers							
Headcount							
No of Employee	56	56			55		